



STATE OF MISSOURI
MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1. SOLID WASTE MANAGEMENT DISTRICT

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2. FISCAL YEAR PERIOD:

FROM JULY 1, 2009 TO JUNE 30, 2010

GOALS AND ACCOMPLISHMENTS

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

To make all communities and their leaders aware of the importance of the need to recycle and to foster good behavior in regards to reducing waste going into the waste stream.

To increase volume thru outreach programs in the smaller communities. Funding recycle trailers for these communities as this would also benefit the Sheltered Workshops as they would be the recipients of the recyclable materials generated by these communities.

To continue education programs for the lower grades in all our community schools private and public. To educate communities schools, businesses, citizens the advantages of Responsible Stewardship in the area of recycling.

Keep equipment updated and improved to maintain the increased volume. Any percentage of increase would be acceptable and we could achieve 5%-7% with grant funds retaining employees and adding of two full time and two part time employees, between the two workshops as we purchased no recycle trailers during this cycle.

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

With the markets being down the district will strive to maintain the current flow of materials thru the recycling process, Workshops, Recycling trailers, with the hopes of a 5% to 7% increase.

Grants for Sheltered Workshops and recycle trailers will be given priority due to the volume of waste generated thru these avenues. And Job creation/retention.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1.To maintain maximum waste reduction from our landfills, by continuance of flow of recycled materials.

2.Quarterly reports reflect that we have been able to achieve quotas strived for. Problems have been minimal

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District would be pleased to achieve any increase in our goals, but a least maintain goals of last cycle, There will be a continuation to fund grants that have been successful historically such as Workshops, Education, Tire Roundups

We will probaly fund two maybe three recycle trailers this cycl that will help both the communities to join the program and the Workshops will benefit as the will gain product to be recycle..

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5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Goals were to achive highest degree of recovery possible, All projects were deemed successful having achived diversion goals and stated missions on each project. Will help fund balers and other equipment to increase production for Workshops.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

To continue those programs that have been deemed successful with grant funding, with hopes of a recovery in the markets and the adding of new items to be recycled.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
District Wide Tire Roundup	\$30,600.00	406	\$75
Cotton Boll Sheltered Workshop Dunklin County	\$46,000.00	285	\$1614
Stoddard Count Workshop	\$56,000.00	1466	\$382
Measurable outcomes achieved. Improvement in Tire tonnage cost per ton Decrease in tonnage cost for Stoddard County Sheltered Workshop. Cotton Boll increase in tonnage cost due to losing WalMart in their county.			

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION			
Projects not resulting in tonnage diversions from landfills.	Cost of Project		
Administrative	\$34,000.00 (Contracted)		
District Wide Education	\$14,990.00		
Measurable outcomes achieved for these projects. Budget achieved: Goals achieved District Wide Ed Program very successful, adding Civi Clubs, Chamber of Commerce presentations.			
8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
None			

9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
None			

10. Describe your district's grant proposal evaluation process.

The Board reviews all applications with each member rating each applicant according to the Targeted list, aggregate ranking. Also job growth and job retentions are taking into account.

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BOARD AND COUNCIL MEMBERS

<input checked="" type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name: _____		Address: _____	
Representative of: <input checked="" type="checkbox"/> County <input type="checkbox"/> Public <input type="checkbox"/> City <input type="checkbox"/> Other _____		City: _____ Phone: -2767281	State: M o ZIP: _____ Fax: _____
Officer: <input checked="" type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____		E-mail: _____ Comments: _____	
Official Title: _____			